Public Service Company of New Hampshire Rate Changes Proposed for Effect on July 1, 2014 Percentage Change in each Rate Component ORIGINAL

N.H.P.U.C. Case No. DF. 09-035

Exhibit No. #3#

Witness Christopher J. Goulding

TOP NOT REMOVE FROM FILE

						lotar	The second secon	AND THE PROPERTY OF THE PROPER
Class	Distribution	Transmission	<u>SCRC</u>	System Benefits	Consumption <u>Tax</u>	Delivery Service	Energy Service (1)	Total <u>Revenue</u>
Residential Rate R	-0.40%	-4.13%	-160.53%	0.00%	0.00%	-8.01%	6.93%	-0.31%
General Service Rate G	-0.38%	-4.13%	-163.95%	0.00%	0.00%	-9.09%	6.93%	-0.09%
Primary General Service Rate GV GV Rate B Total Rate GV	-0.37% <u>-0.44%</u> -0.37%	-4.19% -14.74% -4.20%	-164.96% -160.51% -164.96%	0.00% <u>0.00%</u> 0.00%	0.00%	-14.00% -4.84% -13.97%	6.93% <u>6.93%</u> 6.93%	0.02% <u>-1.93%</u> 0.02%
Large General Service Rate LG LG Rate B Total Rate LG	-0.43% -0.45% -0.43%	-4.11% <u>-14.74%</u> -4.66%	-167.79% - <u>171.64%</u> -168.03%	0.00% <u>0.00%</u> 0.00%	0.00%	-16.11% -18.95% -16.29%	6.93% <u>6.93%</u> 6.93%	0.31% <u>-0.40%</u> 0.26%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	-0.39% <u>-0.37%</u> -0.38%	-4.16% <u>-4.16%</u> -4.16%	-162.36% -162.36% -162.36%	0.00% <u>0.00%</u> 0.00%	0.00%	-2.67% -3.03% -2.83%	6.93% <u>6.93%</u> 6.93%	-0.25% -0.22% -0.23%
Total Retail	-0.39%	-4.21%	-163.29%	0.00%	0.00%	-9.74%	6.93%	-0.13%

Notes:

⁽¹⁾ For purposes of this calculation, all customers are assumed to receive service under PSNH's Default Energy Service Rate DE.

Public Service Company of New Hampshire Rate Changes Proposed for Effect on July 1, 2014 Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution</u>	Transmission	SCRC	System Benefits	Consumption <u>Tax</u>	Total Delivery <u>Service</u>	Energy Service (1)	Total <u>Revenue</u>
Residential Rate R	-0.13%	-0.42%	-3.32%	0.00%	0.00%	-3.88%	3.57%	-0.31%
General Service Rate G	-0.11%	-0.44%	-3.44%	0.00%	0.00%	-3.99%	3.89%	-0.09%
Primary General Service Rate GV GV Rate B Total Rate GV	-0.06% <u>-0.28%</u> -0.06%	-0.51% <u>-1.59%</u> -0.51%	-4.06% <u>-1.78%</u> -4.06%	0.00% <u>0.00%</u> 0.00%	0.00%	-4.62% <u>-3.64%</u> -4.62%	4.64% <u>1.71%</u> 4.64%	0.02% <u>-1.93%</u> 0.02%
Large General Service Rate LG LG Rate B Total Rate LG	-0.05% <u>-0.06%</u> -0.05%	-0.46% <u>-1.27%</u> -0.51%	-4.12% -4.03% -4.12%	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	-4.63% -5.37% -4.68%	4.94% <u>4.97%</u> 4.94%	0.31% <u>-0.40%</u> 0.26%
Outdoor Lighting Rate OL Energy Efficient Outdoor Lt. Rate EOL Total Outdoor Lighting	-0.27% - <u>0.24%</u> -0.26%	-0.15% <u>-0.16%</u> -0.15%	-1.58% -1.77% -1.67%	0.00% <u>0.00%</u> 0.00%	0.00% <u>0.00%</u> 0.00%	-2.00% -2.17% -2.08%	1.75% <u>1.96%</u> 1.85%	-0.25% -0.22% -0.23%
Total Retail	-0.11%	-0.45%	-3.57%	0.00%	0.00%	-4.12%	4.00%	-0.13%

Notes:

(1) For purposes of this calculation, all customers are assumed to receive service under PSNH's Default Energy Service Rate DE.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE RESIDENTIAL SERVICE RATE R TYPICAL BILL COMPARISONS

BILL UNDER TARIFF NHPUC						
	No. 8	No. 8				
MONTHLY	EFFECTIVE	EFFECTIVE	INCREASE/(DECREASE)			
<u>KWH</u>	<u>1/01/14</u>	<u>7/01/14</u>	<u>\$</u>	<u>%</u>		
100	\$28.35	\$28.25	(0.10)	(0.35)		
200	\$44.26	\$44.11	(0.15)	(0.34)		
250	\$52.21	\$52.04	(0.17)	(0.33)		
300	\$60.17	\$59.96	(0.21)	(0.35)		
400	\$76.08	\$75.82	(0.26)	(0.34)		
500	\$91.99	\$91.68	(0.31)	(0.34)		
600	\$107.89	\$107.54	(0.35)	(0.32)		
640	\$114.26	\$113.88	(0.38)	(0.33)		
700	\$123.80	\$123.40	(0.40)	(0.32)		
750	\$131.76	\$131.33	(0.43)	(0.33)		
1,000	\$171.53	\$170.97	(0.56)	(0.33)		
1,500	\$251.08	\$250.26	(0.82)	(0.33)		
2,000	\$330.62	\$329.55	(1.07)	(0.32)		
2,500	\$410.17	\$408.84	(1.33)	(0.32)		
3,000	\$489.71	\$488.13	(1.58)	(0.32)		
5,000	\$807.89	\$805.29	(2.60)	(0.32)		
7,500	\$1,205.62	\$1,201.74	(3.88)	(0.32)		

(3.88)

(0.32)